

EVERETT SCHOOL DISTRICT NO. 2
SNOHOMISH COUNTY, WASHINGTON
RESOLUTION NO. 1092
Adoption of the Operating Budget for Fiscal Year 2014-15

WHEREAS, Everett School District No. 2, Snohomish County, Washington, is a first-class school district duly organized and existing under and by virtue of the Constitution and the laws of the state of Washington; and

WHEREAS, RCW 28A.505.050 and WAC 392-123-054 requires that the district's fiscal year 2014-15 budget be adopted and tax levies certified on or before August 31, 2014; and

WHEREAS, a public notice was published on August 12, 2014, and August 19, 2014, announcing that on August 26, 2014, the board of directors of Everett Public Schools would hold a public meeting for the purpose of fixing and adopting the 2014-15 budget; and

WHEREAS, RCW 28A.320.330 requires an operating transfer from the Capital Fund to the General Fund during the month of November in the amount of \$1,022,072 for the application and modernization of technology systems for operations and instruction and for major equipment repair, painting of facilities, and other major preventive maintenance purposes; and

WHEREAS, the district has certified for 2015 a General Fund Maintenance and Operations Excess Levy in the amount of \$48,000,000, a Debt Service Fund Levy of \$23,523,000, and a Capital Projects Fund Levy in the amount of \$8,000,000;


NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors for the Everett School District No. 2 does hereby adopts the Operating Budget for Fiscal Year 2014-15 as follows:

General Fund Expenditures	\$ 215,983,540
Transportation Vehicle Fund	\$ 264,000
Capital Projects Fund Expenditures	\$ 12,722,108
Capital Projects Fund Operating Transfer to General Fund	\$ 1,022,072
Debt Service Fund	\$ 28,476,977
Associated Student Body Fund	\$ 2,995,019

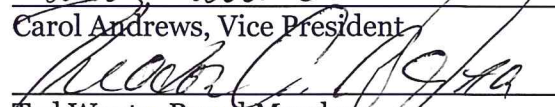
Adopted by the Board of Directors of Everett School District No. 2, Snohomish County, Washington, at a regular meeting thereof, held on August 26, 2014.


EVERETT SCHOOL DISTRICT NO. 2

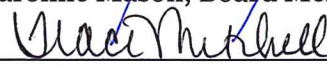
A municipal corporation of the
State of Washington


Pam LeSesne, President



Carol Andrews, Vice President


Ted Wenta, Board Member


Caroline Mason, Board Member


Traci Mitchell, Board Member

Attest:

 8/26/14
Dr. Gary Cohn
Superintendent & Secretary to the Board of Directors